

High Level Project Plan

APPENDIX 5

Scheme Information																																
Scheme Name																																
Hard Ings Road Improvement Scheme - Gateway 1 Programme																																
Lead Authority																																
Bradford																																
Milestones																																
Year	2014/15			2015/16			2016/17			2017/18			2018/19			2019/20			2020/21			2021/22			2022/23			2023/24			Dependency	
Quarter	Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4	Q1	Q2		Q3
Gateway 1 Development Approval																																
High Level Business Case																																
Feasibility																																
Modelling																																
Initial Design																																
Stage 1 Safety Audit																																
C2 Stat notice																																
Budget Estimate																																
Gateway 1 approval													Complete Feasibility																			
CBMDC Exec Committee Process													Complete Feasibility																			
Gateway 2 Development Approval																																
Detailed Business Case													GW1																			
Detailed Design													CBMDC Exec Committee																			
Stage 2 Safety Audit																																
Consultations																																
Detailed Estimate																																
C3 Notices																																
Permissions and Powers e.g.:																																
• TWAO													Complete Feasibility																			
• Planning Approval													GW1																			
• Land Acquisition													Complete Detail Design																			
• TRO													Complete Detail Design																			
• Rail Industry Approvals													Complete Detail Design																			
• Highway Agency Approvals													Complete Detail Design																			
• YCPS Construction Permit																																
• Other																																
Gateway 2 approval													Complete Detail Design																			
Gateway 3 Implementation Approval																																
Final Business Case																																
Gateway 3 approval													GW2																			
CBMDC Overview & Scrutiny Committee													GW2																			
CBMDC Approval to Implement													GW3																			
Advance Orders - Utilities																																
Contract																																
Tender													Complete Land Assembly & GW3																			
Award Contract																																
Construction																																
Construction programme																																
Stage 3 Safety Audit																																
Interdependency with other schemes																																
Dependent on																																
Dependent schemes																																

Note: The critical path flows through land assembly